

平成21年度

埼玉県後期高齢者医療広域連合

一般会計 歳入歳出決算書及び附属書類  
特別会計

歳入歳出決算事項別明細書

実質収支に関する調書

財産に関する調書



## 目 次

|                      |    |
|----------------------|----|
| 1 歳入歳出決算書・実質収支に関する調書 |    |
| (1) 一般会計             | 1  |
| (2) 特別会計             | 7  |
| 2 歳入歳出決算事項別明細書       |    |
| (1) 一般会計             | 13 |
| (2) 特別会計             | 19 |
| 3 財産に関する調書           |    |
| (1) 物品               | 29 |
| (2) 基金               | 29 |



平成21年度

埼玉県後期高齢者医療広域連合  
一般会計歳入歳出決算書

平成 21年度 一般会計 歳入歳出決算書

(単位：円)

| 歳入      | 款         | 項       | 予算現額          | 調定額           | 収入額           | 不納欠損額 | 収入未済額 | 予算現額と収入額の比較 |
|---------|-----------|---------|---------------|---------------|---------------|-------|-------|-------------|
| 1       | 分担保金及び負担金 |         | 1,083,834,000 | 1,084,517,021 | 1,084,517,021 | 0     | 0     | 683,021     |
|         |           | 1 負担金   | 1,083,834,000 | 1,084,517,021 | 1,084,517,021 | 0     | 0     | 683,021     |
| 2       | 国庫支出金     |         | 11,012,000    | 11,120,240    | 11,120,240    | 0     | 0     | 108,240     |
|         |           | 1 国庫負担金 | 10,762,000    | 10,739,240    | 10,739,240    | 0     | 0     | △22,760     |
| 2       | 国庫補助金     |         | 250,000       | 381,000       | 381,000       | 0     | 0     | 131,000     |
|         |           |         | 10,762,000    | 10,739,240    | 10,739,240    | 0     | 0     | △22,760     |
| 3       | 県支出金      |         | 10,762,000    | 10,739,240    | 10,739,240    | 0     | 0     | △22,760     |
|         |           | 1 県負担金  | 10,762,000    | 10,739,240    | 10,739,240    | 0     | 0     | △22,760     |
| 4       | 繰越金       |         | 51,548,000    | 51,547,567    | 51,547,567    | 0     | 0     | △433        |
|         |           | 1 繰越金   | 51,548,000    | 51,547,567    | 51,547,567    | 0     | 0     | △433        |
| 5       | 諸収入       |         | 1,042,000     | 1,093,945     | 1,093,945     | 0     | 0     | 51,945      |
|         |           | 1 預金利子  | 801,000       | 985,781       | 985,781       | 0     | 0     | 184,781     |
|         |           | 2 雑収入   | 241,000       | 108,164       | 108,164       | 0     | 0     | △132,836    |
| 歳入合計    |           |         | 1,158,198,000 | 1,159,018,013 | 1,159,018,013 | 0     | 0     | 820,013     |
| うち 現年予算 |           |         | 1,158,198,000 | 1,159,018,013 | 1,159,018,013 | 0     | 0     | 820,013     |
| うち 繰越予算 |           |         | 0             | 0             | 0             | 0     | 0     | 0           |

(単位：円)

歳出

| 款   | 項           | 予算現額        | 支出済額        | 翌年度繰越額 | 不用額        | 予算現額と<br>支出済額の比 |
|-----|-------------|-------------|-------------|--------|------------|-----------------|
| 1 議 | 費           | 1,418,000   | 1,029,985   | 0      | 388,015    | 388,015         |
|     | 1 議 会       | 1,418,000   | 1,029,985   | 0      | 388,015    | 388,015         |
| 2 総 | 費           | 333,941,000 | 302,789,474 | 0      | 31,151,526 | 31,151,526      |
|     | 1 総 務 管 理 費 | 333,733,000 | 302,694,574 | 0      | 31,038,426 | 31,038,426      |
|     | 2 選 挙 費     | 111,000     | 42,000      | 0      | 69,000     | 69,000          |
|     | 3 監 査 委 員 費 | 97,000      | 52,900      | 0      | 44,100     | 44,100          |
| 3 民 | 費           | 814,748,000 | 814,701,879 | 0      | 46,121     | 46,121          |
|     | 1 社 会 福 祉 費 | 814,748,000 | 814,701,879 | 0      | 46,121     | 46,121          |
| 4 公 | 費           | 91,000      | 0           | 0      | 91,000     | 91,000          |
|     | 1 公 債 費     | 91,000      | 0           | 0      | 91,000     | 91,000          |
| 5 予 | 費           | 8,000,000   | 0           | 0      | 8,000,000  | 8,000,000       |
|     | 1 予 備 費     | 8,000,000   | 0           | 0      | 8,000,000  | 8,000,000       |

(単位：円)

| 歳 | 出 | 款 | 項 | 予算現額          | 支出済額          | 翌年度繰越額 | 不用額        | 予支と | 算現額と       |
|---|---|---|---|---------------|---------------|--------|------------|-----|------------|
|   |   |   |   |               |               |        |            |     | の比較        |
|   | 出 | 合 | 計 | 1,158,198,000 | 1,118,521,338 | 0      | 39,676,662 |     | 39,676,662 |
| う | ち | 年 | 予 | 1,158,198,000 | 1,118,521,338 | 0      | 39,676,662 |     | 39,676,662 |
| う | ち | 繰 | 予 | 0             | 0             | 0      | 0          |     | 0          |

歳入歳出差引残額

40,496,675 円

うち 基金繰入額

0 円

平成 22 年 11 月 15 日 提出

埼玉県後期高齢者医療広域連合長 須田 健治



# 実質収支に関する調書

(単位：千円)

| 区                             | 分            | 金 | 額         |
|-------------------------------|--------------|---|-----------|
| 1. 歳入                         | 総額           |   | 1,159,018 |
| 2. 歳出                         | 総額           |   | 1,118,522 |
| 3. 歳入                         | 歳出差引額        |   | 40,496    |
| 4. 翌年度へ繰り越すべき財源               | (1) 継続費通次繰越額 |   | 0         |
|                               | (2) 繰越明許費繰越額 |   | 0         |
|                               | (3) 事故繰越し繰越額 |   | 0         |
|                               | 計            |   | 0         |
| 5. 実質                         | 収支額          |   | 40,496    |
| 6. 実質収支額のうち地方自治法第233条の2の規定による | 基金繰入額        |   | 0         |



平成21年度

埼玉県後期高齢者医療広域連合  
後期高齢者医療事業特別会計歳入歳出決算書

平成 21年度 後期高齢者医療事業特別会計 歳入歳出決算書

(単位：円)

歳入

| 款                  | 項               | 予算現額            | 調定額             | 収入額             | 不納欠損額 | 収入未済額 | 予算現額と収入済額の比   |
|--------------------|-----------------|-----------------|-----------------|-----------------|-------|-------|---------------|
| 1市                 | 町村支出金           | 78,438,363,000  | 80,185,068,119  | 80,185,068,119  | 0     | 0     | 1,746,705,119 |
|                    | 1市 町村負担金        | 78,438,363,000  | 80,185,068,119  | 80,185,068,119  | 0     | 0     | 1,746,705,119 |
| 2国                 | 支出名             | 129,495,233,000 | 132,129,513,621 | 132,129,513,621 | 0     | 0     | 2,634,280,621 |
|                    | 1国 庫負担金         | 98,251,970,000  | 100,134,525,655 | 100,134,525,655 | 0     | 0     | 1,882,555,655 |
|                    | 2国 庫補助金         | 31,243,263,000  | 31,994,987,966  | 31,994,987,966  | 0     | 0     | 751,724,966   |
| 3県                 | 支出名             | 34,323,537,000  | 33,586,020,548  | 33,586,020,548  | 0     | 0     | △737,516,452  |
|                    | 1県 負担金          | 34,323,535,000  | 33,586,020,548  | 33,586,020,548  | 0     | 0     | △737,514,452  |
|                    | 2財 政安定化基金支出金    | 1,000           | 0               | 0               | 0     | 0     | △1,000        |
|                    | 3県 補助金          | 1,000           | 0               | 0               | 0     | 0     | △1,000        |
| 4支 払               | 基金交付金           | 177,783,536,000 | 176,828,435,575 | 176,828,435,575 | 0     | 0     | △955,100,425  |
|                    | 1支 払基金交付金       | 177,783,536,000 | 176,828,435,575 | 176,828,435,575 | 0     | 0     | △955,100,425  |
| 5特 別 高 額 医 療 交 付 金 | 特別高額医療費共同事業交付金  | 63,900,000      | 83,352,136      | 83,352,136      | 0     | 0     | 19,452,136    |
|                    | 1特別高額医療費共同事業交付金 | 63,900,000      | 83,352,136      | 83,352,136      | 0     | 0     | 19,452,136    |
| 6財 産               | 収入              | 17,000,000      | 7,001,441       | 7,001,441       | 0     | 0     | △9,998,559    |
|                    | 1財 産運用収入        | 17,000,000      | 7,001,441       | 7,001,441       | 0     | 0     | △9,998,559    |

(単位：円)

## 歳入

| 款       | 項             | 予算現額            | 調定額             | 収入額             | 不納欠損額 | 収入未済額 | 予算現額と<br>収入済額の<br>比較 |
|---------|---------------|-----------------|-----------------|-----------------|-------|-------|----------------------|
| 7 繰入    | 金             | 3,618,066,000   | 3,586,701,028   | 3,586,701,028   | 0     | 0     | △31,364,972          |
|         | 1 一般会計繰入金     | 814,748,000     | 814,701,879     | 814,701,879     | 0     | 0     | △46,121              |
|         | 2 基金繰入金       | 2,803,318,000   | 2,771,999,149   | 2,771,999,149   | 0     | 0     | △31,318,851          |
| 8 繰越    | 金             | 11,239,640,000  | 11,239,639,407  | 11,239,639,407  | 0     | 0     | △593                 |
|         | 1 繰越          | 11,239,640,000  | 11,239,639,407  | 11,239,639,407  | 0     | 0     | △593                 |
| 9 諸収入   |               | 358,894,000     | 343,598,490     | 343,598,490     | 0     | 0     | △15,295,510          |
|         | 1 延滞金、加算金及び過料 | 2,000           | 0               | 0               | 0     | 0     | △2,000               |
|         | 2 預金          | 40,000,000      | 38,375,121      | 38,375,121      | 0     | 0     | △1,624,879           |
|         | 3 雑           | 318,892,000     | 305,223,369     | 305,223,369     | 0     | 0     | △13,668,631          |
| 歳入合計    |               | 435,338,169,000 | 437,989,330,365 | 437,989,330,365 | 0     | 0     | 2,651,161,365        |
| うち 現年予算 |               | 435,338,169,000 | 437,989,330,365 | 437,989,330,365 | 0     | 0     | 2,651,161,365        |
| うち 繰越予算 |               | 0               | 0               | 0               | 0     | 0     | 0                    |

(単位：円)

| 歳出               | 款             | 項                | 予算現額            | 支出済額            | 翌年度繰越額 | 不用額           | 予算現額と支出額の比較   |
|------------------|---------------|------------------|-----------------|-----------------|--------|---------------|---------------|
| 1 総              | 1 総務          | 1 総務管理費          | 1,083,154,000   | 979,505,674     | 0      | 103,648,326   | 103,648,326   |
| 2 保              | 2 保険給付        | 1 療養             | 419,367,010,000 | 410,749,884,610 | 0      | 8,617,125,390 | 8,617,125,390 |
|                  |               | 2 高額療養           | 412,932,246,000 | 404,984,183,107 | 0      | 7,948,062,893 | 7,948,062,893 |
|                  |               | 3 その他医療給付        | 4,848,864,000   | 4,220,701,503   | 0      | 628,162,497   | 628,162,497   |
| 3 果              | 3 果財政安定化基金拠出金 |                  | 1,585,900,000   | 1,545,000,000   | 0      | 40,900,000    | 40,900,000    |
|                  |               | 1 果財政安定化基金拠出金    | 460,632,000     | 460,632,000     | 0      | 0             | 0             |
| 4 特別高額医療費共同事業拠出金 |               |                  | 460,632,000     | 460,632,000     | 0      | 0             | 0             |
| 4 特別高額医療費共同事業拠出金 |               |                  | 63,900,000      | 50,298,094      | 0      | 13,601,906    | 13,601,906    |
|                  |               | 1 特別高額医療費共同事業拠出金 | 63,900,000      | 50,298,094      | 0      | 13,601,906    | 13,601,906    |
| 5 保              | 5 保健事業費       |                  | 1,555,259,000   | 1,005,936,137   | 0      | 549,322,863   | 549,322,863   |
|                  |               | 1 健康保持増進事業費      | 1,555,259,000   | 1,005,936,137   | 0      | 549,322,863   | 549,322,863   |
| 6 基              | 6 基金積立金       |                  | 8,358,882,000   | 8,335,265,678   | 0      | 23,616,322    | 23,616,322    |
|                  |               | 1 基金積立金          | 8,358,882,000   | 8,335,265,678   | 0      | 23,616,322    | 23,616,322    |
| 7 公              | 7 公債費         |                  | 40,000,000      | 0               | 0      | 40,000,000    | 40,000,000    |

(単位：円)

| 歳出    | 款            | 項  | 予算現額            | 支出済額            | 翌年度繰越額 | 不用額           | 予算現額と支出との比較   |
|-------|--------------|----|-----------------|-----------------|--------|---------------|---------------|
|       | 1 公債         | 債費 | 40,000,000      | 0               | 0      | 40,000,000    | 40,000,000    |
| 8 諸支  | 出金           |    | 4,399,332,000   | 4,368,527,665   | 0      | 30,804,335    | 30,804,335    |
|       | 1 償還金及び選付加算金 |    | 4,399,332,000   | 4,368,527,665   | 0      | 30,804,335    | 30,804,335    |
| 9 予備費 |              |    | 10,000,000      | 0               | 0      | 10,000,000    | 10,000,000    |
|       | 1 予備費        |    | 10,000,000      | 0               | 0      | 10,000,000    | 10,000,000    |
| 歳出    | 合計           |    | 435,338,169,000 | 425,950,049,858 | 0      | 9,388,119,142 | 9,388,119,142 |
| うち    | 現年予算         |    | 435,338,169,000 | 425,950,049,858 | 0      | 9,388,119,142 | 9,388,119,142 |
| うち    | 繰越予算         |    | 0               | 0               | 0      | 0             | 0             |

歳入歳出差引残額 12,039,280,507 円  
うち 基金繰入額 0 円

平成 22 年 11 月 15 日 提出

埼玉県後期高齢者医療広域連合長 須田 健治

実質収支に関する調査

(単位：千円)

| 区                                  | 分            | 金 | 額           |
|------------------------------------|--------------|---|-------------|
| 1. 歳入                              | 総額           |   | 437,989,330 |
| 2. 歳出                              | 総額           |   | 425,950,050 |
| 3. 歳入                              | 歳出差引額        |   | 12,039,280  |
| 4. 翌年度へ繰り越すべき財源                    | (1) 継続費通次繰越額 |   | 0           |
|                                    | (2) 繰越明許費繰越額 |   | 0           |
|                                    | (3) 事故繰越し繰越額 |   | 0           |
|                                    | 計            |   | 0           |
| 5. 実質                              | 収支額          |   | 12,039,280  |
| 6. 実質収支額のうち地方自治法第233条の2の規定による基金繰入額 |              |   | 0           |



平成21年度

埼玉県後期高齢者医療広域連合  
一般会計歳入歳出決算事項別明細書

平成 21年度 一般会計 歳入歳出決算事項別明細書

(単位：円)

| 歳入             | 款       | 項     | 目             | 予             |              |        | 算             |        |   | 現             |   |   | 額             |   | 不納欠損額 | 収入未済額 | 備 | 考 |  |  |               |            |
|----------------|---------|-------|---------------|---------------|--------------|--------|---------------|--------|---|---------------|---|---|---------------|---|-------|-------|---|---|--|--|---------------|------------|
|                |         |       |               | 当初予算額         | 補正予算額        | 繰越繰入当額 | 繰越繰入当額        | 繰越繰入当額 | 計 | 区             | 分 | 金 | 額             | 額 |       |       |   |   |  |  |               |            |
| 1 分租金及び<br>負租金 | 1 分租金   | 1 負租金 | 1 市町村負担金      | 1,384,473,000 | △300,639,000 | 0      | 1,083,834,000 |        |   | 1,083,834,000 |   |   | 1,083,834,000 |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 1,384,473,000 | △300,639,000 | 0      | 1,083,834,000 |        |   | 1,083,834,000 |   |   | 1,083,834,000 |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 1,384,473,000 | △300,639,000 | 0      | 1,083,834,000 |        |   | 1,083,834,000 |   |   | 1,083,834,000 |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 1,384,473,000 | △300,639,000 | 0      | 1,083,834,000 |        |   | 1,083,834,000 |   |   | 1,083,834,000 |   |       | 0     | 0 |   |  |  | 1,084,517,021 |            |
| 2 国庫支出金        | 1 国庫負担金 |       | 1 保険料不均一賦課負担金 | 11,012,000    | 0            | 0      | 11,012,000    |        |   | 11,012,000    |   |   | 11,120,240    |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 10,762,000    | 0            | 0      | 10,762,000    |        |   | 10,762,000    |   |   | 10,739,240    |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 10,762,000    | 0            | 0      | 10,762,000    |        |   | 10,762,000    |   |   | 10,739,240    |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 10,762,000    | 0            | 0      | 10,762,000    |        |   | 10,762,000    |   |   | 10,739,240    |   |       | 0     | 0 |   |  |  | 10,739,240    |            |
| 3 県支出金         | 1 県負担金  |       | 1 総務費国庫補助金    | 250,000       | 0            | 0      | 250,000       |        |   | 250,000       |   |   | 381,000       |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 250,000       | 0            | 0      | 250,000       |        |   | 250,000       |   |   | 381,000       |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 250,000       | 0            | 0      | 250,000       |        |   | 250,000       |   |   | 381,000       |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 250,000       | 0            | 0      | 250,000       |        |   | 250,000       |   |   | 381,000       |   |       | 0     | 0 |   |  |  |               | 381,000    |
| 4 繰越金          | 1 繰越金   |       | 1 繰越金         | 1,000         | 51,547,000   | 0      | 51,548,000    |        |   | 51,548,000    |   |   | 51,547,567    |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 1,000         | 51,547,000   | 0      | 51,548,000    |        |   | 51,548,000    |   |   | 51,547,567    |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 1,000         | 51,547,000   | 0      | 51,548,000    |        |   | 51,548,000    |   |   | 51,547,567    |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 1,000         | 51,547,000   | 0      | 51,548,000    |        |   | 51,548,000    |   |   | 51,547,567    |   |       | 0     | 0 |   |  |  |               | 51,547,567 |
| 5 歳収           | 1 預金利子  |       | 1 預金利子        | 1,042,000     | 0            | 0      | 1,042,000     |        |   | 1,042,000     |   |   | 1,093,945     |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 801,000       | 0            | 0      | 801,000       |        |   | 801,000       |   |   | 985,781       |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 801,000       | 0            | 0      | 801,000       |        |   | 801,000       |   |   | 985,781       |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 801,000       | 0            | 0      | 801,000       |        |   | 801,000       |   |   | 985,781       |   |       | 0     | 0 |   |  |  |               | 985,383    |
| 2 繰入           | 1 繰入    |       | 1 繰入          | 241,000       | 0            | 0      | 241,000       |        |   | 241,000       |   |   | 108,164       |   |       | 0     | 0 |   |  |  |               |            |
|                |         |       |               | 241,000       | 0            | 0      | 241,000       |        |   | 241,000       |   |   | 108,164       |   |       | 0     | 0 |   |  |  |               | 398        |









平成21年度

埼玉県後期高齢者医療広域連合

後期高齢者医療事業特別会計歳入歳出決算事項別明細書





(單位：元)

| 歲 | 款 | 項 | 目                         | 予              |               |    | 原 |                |   | 現  |   |   | 額              |                |   | 備 | 考              |                |   |                                |
|---|---|---|---------------------------|----------------|---------------|----|---|----------------|---|----|---|---|----------------|----------------|---|---|----------------|----------------|---|--------------------------------|
|   |   |   |                           | 當初予原額          | 補正予原額         | 總額 | 及 | 總額             | 及 | 總額 | 計 | 區 | 分              | 節              | 額 |   |                | 額              | 額 | 額                              |
|   |   |   |                           |                |               |    |   |                |   |    |   |   |                |                |   |   |                |                |   |                                |
|   |   |   | 3 高齢者医療制度<br>広府運高臨時交付金    | 0              | 3,353,020,000 | 0  | 0 | 3,353,020,000  |   |    |   |   | 3,353,019,712  | 3,353,019,712  | 0 | 0 | 73,714,754     | 73,714,754     | 0 | 高齢者医療制度広府運高臨時交付金 73,714,754    |
|   |   |   | 3 高齢者医療制度<br>広府運高臨時交付金    | 0              | 3,353,020,000 | 0  | 0 | 3,353,020,000  |   |    |   |   | 3,353,019,712  | 3,353,019,712  | 0 | 0 | 32,077,500     | 32,077,500     | 0 | 特別高額医療費共同事業補助金 32,077,500      |
|   |   |   | 3 高齢者医療制度<br>広府運高臨時交付金    | 0              | 3,353,020,000 | 0  | 0 | 3,353,020,000  |   |    |   |   | 3,353,019,712  | 3,353,019,712  | 0 | 0 | 33,586,020,548 | 33,586,020,548 | 0 | 高齢者医療制度広府運高臨時交付金 3,353,019,712 |
|   |   |   | 1 負担金                     | 34,309,919,000 | 13,618,000    | 0  | 0 | 34,323,537,000 |   |    |   |   | 33,586,020,548 | 33,586,020,548 | 0 | 0 | 32,380,932,783 | 32,380,932,783 | 0 |                                |
|   |   |   | 1 療養給付費<br>負担金            | 33,317,418,000 | 0             | 0  | 0 | 33,317,418,000 |   |    |   |   | 32,380,932,783 | 32,380,932,783 | 0 | 0 | 32,380,932,783 | 32,380,932,783 | 0 | 療養給付費負担金 32,380,932,783        |
|   |   |   | 2 高額医療費<br>負担金            | 982,499,000    | 13,618,000    | 0  | 0 | 1,006,117,000  |   |    |   |   | 1,205,087,765  | 1,205,087,765  | 0 | 0 | 1,205,087,765  | 1,205,087,765  | 0 | 高額医療費負担金 1,205,087,765         |
|   |   |   | 2 財政安定化基金<br>支出金          | 1,000          | 1,000         | 0  | 0 | 1,000          |   |    |   |   | 0              | 0              | 0 | 0 | 0              | 0              | 0 |                                |
|   |   |   | 3 限補助金                    | 1,000          | 1,000         | 0  | 0 | 1,000          |   |    |   |   | 0              | 0              | 0 | 0 | 0              | 0              | 0 |                                |
|   |   |   | 1 後期高齢者医療<br>制度事業費<br>補助金 | 1,000          | 1,000         | 0  | 0 | 1,000          |   |    |   |   | 0              | 0              | 0 | 0 | 0              | 0              | 0 |                                |

(單位：円)

| 歳 | 入       |                   | 算                    |                 |                 |   | 現               |   | 額 |   | 備               | 考 |   |   |   |                                  |
|---|---------|-------------------|----------------------|-----------------|-----------------|---|-----------------|---|---|---|-----------------|---|---|---|---|----------------------------------|
|   | 款       | 項                 | 目                    | 予               | 当               | 予 | 算               | 及 | 予 | 計 |                 |   | 額 | 額 |   |                                  |
|   |         |                   |                      |                 |                 |   |                 |   |   |   |                 |   |   |   | 額 | 額                                |
| 4 | 支私基金交付金 |                   |                      | 187,841,303,000 | △10,057,767,000 | 0 | 177,783,536,000 |   |   |   | 176,828,435,575 | 0 |   |   |   |                                  |
|   |         | 1 支私基金交付金         |                      | 187,841,303,000 | △10,057,767,000 | 0 | 177,783,536,000 |   |   |   | 176,828,435,575 | 0 |   |   |   |                                  |
|   |         |                   | 1 後期高齢者交付金           | 187,841,303,000 | △10,057,767,000 | 0 | 177,783,536,000 |   |   |   | 176,828,435,575 | 0 |   |   |   | 後期高齢者交付金 176,828,435,575         |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 0               | 0 |   |   |   |                                  |
|   |         |                   |                      | 28,000,000      | 35,900,000      | 0 | 63,900,000      |   |   |   | 83,352,136      | 0 |   |   |   |                                  |
|   |         | 5 特別高額医療費 共同事業交付金 |                      | 28,000,000      | 35,900,000      | 0 | 63,900,000      |   |   |   | 83,352,136      | 0 |   |   |   |                                  |
|   |         |                   | 1 特別高額医療費 共同事業交付金    | 28,000,000      | 35,900,000      | 0 | 63,900,000      |   |   |   | 83,352,136      | 0 |   |   |   | 特別高額医療費共同事業交付金 83,352,136        |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 0               | 0 |   |   |   |                                  |
| 6 | 財産取入    |                   |                      | 17,000,000      | 0               | 0 | 17,000,000      |   |   |   | 7,001,441       | 0 |   |   |   |                                  |
|   |         |                   | 1 財産取用収入             | 17,000,000      | 0               | 0 | 17,000,000      |   |   |   | 7,001,441       | 0 |   |   |   |                                  |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 0               | 0 |   |   |   |                                  |
|   |         |                   | 1 利子及び配当金            | 17,000,000      | 0               | 0 | 17,000,000      |   |   |   | 7,001,441       | 0 |   |   |   | 保険給付費支払基金積立金 4,715,849           |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 7,001,441       | 0 |   |   |   | 後期高齢者医療制度臨時特例基金積立金 2,285,592     |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 0               | 0 |   |   |   |                                  |
| 7 | 繰入金     |                   |                      | 7,577,842,000   | △3,959,776,000  | 0 | 3,618,066,000   |   |   |   | 3,586,701,028   | 0 |   |   |   |                                  |
|   |         |                   | 1 一般会計繰入金            | 1,063,840,000   | △249,092,000    | 0 | 814,748,000     |   |   |   | 814,701,879     | 0 |   |   |   |                                  |
|   |         |                   |                      | 1,063,840,000   | △249,092,000    | 0 | 814,748,000     |   |   |   | 814,701,879     | 0 |   |   |   |                                  |
|   |         |                   | 1 一般会計繰入金            | 1,063,840,000   | △249,092,000    | 0 | 814,748,000     |   |   |   | 814,701,879     | 0 |   |   |   |                                  |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 21,478,480      | 0 |   |   |   | 保険料不均一賦課入金 21,478,480            |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 793,224,000     | 0 |   |   |   |                                  |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 793,223,399     | 0 |   |   |   | 事務経費繰入金 793,223,399              |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 2,771,999,149   | 0 |   |   |   |                                  |
|   |         |                   | 2 基金繰入金              | 6,514,002,000   | △3,710,684,000  | 0 | 2,803,318,000   |   |   |   | 2,771,999,149   | 0 |   |   |   |                                  |
|   |         |                   |                      | 2,304,853,000   | 394,675,000     | 0 | 2,699,528,000   |   |   |   | 2,668,209,149   | 0 |   |   |   |                                  |
|   |         |                   | 1 後期高齢者医療制度臨時特例基金繰入金 | 2,304,853,000   | 394,675,000     | 0 | 2,699,528,000   |   |   |   | 2,668,209,149   | 0 |   |   |   | 後期高齢者医療制度臨時特例基金繰入金 2,668,209,149 |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 2,668,209,149   | 0 |   |   |   |                                  |
|   |         |                   |                      |                 |                 |   |                 |   |   |   | 2,668,209,149   | 0 |   |   |   |                                  |

(單位：円)

入

| 款   | 項 | 目                  | 予               |                | 算 |                 | 現 |   | 額 | 調               | 定               | 額               | 入               | 濟 | 額 | 不 | 納 | 欠 | 損 | 額 | 入 | 未 | 済 | 額 | 備 | 考                           |                          |   |
|-----|---|--------------------|-----------------|----------------|---|-----------------|---|---|---|-----------------|-----------------|-----------------|-----------------|---|---|---|---|---|---|---|---|---|---|---|---|-----------------------------|--------------------------|---|
|     |   |                    | 当               | 初              | 予 | 算               | 額 | 計 |   |                 |                 |                 |                 |   |   |   |   |   |   |   |   |   |   |   |   |                             | 節                        | 分 |
|     |   | 2 保険給付費支私<br>基金繰入金 | 4,209,149,000   | △4,105,359,000 | 0 | 103,790,000     |   |   |   | 103,790,000     | 103,790,000     | 103,790,000     | 103,790,000     | 0 | 0 |   |   |   |   |   |   |   |   |   |   | 保険給付費支私基金繰入金<br>103,790,000 |                          |   |
| 8 繰 | 越 | 金                  | 1,000           | 11,239,639,000 | 0 | 11,239,640,000  |   |   |   | 11,239,639,407  | 11,239,639,407  | 11,239,639,407  | 11,239,639,407  | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 1 繰                | 1,000           | 11,239,639,000 | 0 | 11,239,640,000  |   |   |   | 11,239,639,407  | 11,239,639,407  | 11,239,639,407  | 11,239,639,407  | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 1 繰                | 1,000           | 11,239,639,000 | 0 | 11,239,640,000  |   |   |   | 11,239,639,407  | 11,239,639,407  | 11,239,639,407  | 11,239,639,407  | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             | 前年度繰越金<br>11,239,639,407 |   |
| 9 増 | 取 | 入                  | 80,003,000      | 278,891,000    | 0 | 358,894,000     |   |   |   | 343,598,490     | 343,598,490     | 343,598,490     | 343,598,490     | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 1 延                | 2,000           | 0              | 0 | 2,000           |   |   |   | 0               | 0               | 0               | 0               | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 及                  | 1,000           | 0              | 0 | 1,000           |   |   |   | 0               | 0               | 0               | 0               | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 1 加                | 1,000           | 0              | 0 | 1,000           |   |   |   | 1,000           | 1,000           | 1,000           | 1,000           | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 2 過                | 1,000           | 0              | 0 | 1,000           |   |   |   | 1,000           | 1,000           | 1,000           | 1,000           | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 2 預                | 40,000,000      | 0              | 0 | 40,000,000      |   |   |   | 38,375,121      | 38,375,121      | 38,375,121      | 38,375,121      | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 1 預                | 40,000,000      | 0              | 0 | 40,000,000      |   |   |   | 38,375,121      | 38,375,121      | 38,375,121      | 38,375,121      | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             | 繰計現金預金利子<br>38,375,121   |   |
|     |   | 3 繰                | 40,001,000      | 278,891,000    | 0 | 318,892,000     |   |   |   | 305,223,369     | 305,223,369     | 305,223,369     | 305,223,369     | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 1 第                | 40,000,000      | 278,891,000    | 0 | 318,891,000     |   |   |   | 303,716,109     | 303,716,109     | 303,716,109     | 303,716,109     | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 2 返                | 1,000           | 0              | 0 | 1,000           |   |   |   | 1,507,260       | 1,507,260       | 1,507,260       | 1,507,260       | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             |                          |   |
|     |   | 合                  | 437,061,912,000 | △1,723,743,000 | 0 | 435,338,169,000 |   |   |   | 437,989,330,365 | 437,989,330,365 | 437,989,330,365 | 437,989,330,365 | 0 | 0 |   |   |   |   |   |   |   |   |   |   |                             | 返納金<br>1,507,260         |   |

(単位：円)

| 歳 | 款   | 項       | 目       | 予             |         |                        |                  | 現                     |        | 額 |             |             | 支出金額 | 翌年度繰越額 |     |             | 不 | 用 | 額 | 備 | 考  |  |
|---|-----|---------|---------|---------------|---------|------------------------|------------------|-----------------------|--------|---|-------------|-------------|------|--------|-----|-------------|---|---|---|---|--|--|
|   |     |         |         | 当初予算額         | 補正予算額   | 繰越事業費及<br>繰越事業費<br>繰越額 | 及び<br>繰越額<br>増減額 | 当<br>比<br>充<br>満<br>率 | 計      | 区 | 分           | 金           |      | 額      | 繰越額 | 繰越明許費       |   |   |   |   |  | 事故繰越   |
|   |     |         |         |               |         |                        |                  |                       |        |   |             |             |      |        |     |             |   |   |   |   |  |  |
| 1 | 総務費 |         |         | 1,082,654,000 | 500,000 | 0                      | 0                | 1,083,154,000         |        |   |             | 979,505,674 | 0    | 0      | 0   | 103,648,326 |   |   |   |   |  |  |
|   |     | 1 総務管理費 |         | 1,082,654,000 | 500,000 | 0                      | 0                | 1,083,154,000         |        |   |             | 979,505,674 | 0    | 0      | 0   | 103,648,326 |   |   |   |   |  |  |
|   |     |         | 1 一般管理費 | 1,082,654,000 | 500,000 | 0                      | 0                | 1,083,154,000         |        |   |             | 14,299,765  | 0    | 0      | 0   | 15,845,235  |   |   |   |   |  |  |
|   |     |         |         |               |         |                        |                  |                       | 11 需用費 |   | 29,945,000  |             |      |        |     |             |   |   |   |   | 消耗品費<br>印刷製本費<br>13部から流用<br>13部へ流用   | 290,035<br>14,009,730<br>4,851,000<br>116,000  |
|   |     |         |         |               |         |                        |                  |                       | 12 役務費 |   | 100,786,000 |             |      |        |     |             |   |   |   |   | 通信運搬費<br>手数料   | 90,701,611<br>1,745,310  |
|   |     |         |         |               |         |                        |                  |                       | 13 委託料 |   | 896,028,000 |             |      |        |     |             |   |   |   |   | 13部から流用<br>広域連合システム市町村機器保守委託料<br>関係連合会業務委託料<br>被保険者証管作成業務委託料<br>損害賠償求償事務委託料<br>レセプト点検委託料<br>レセプト保管等委託料<br>医療費通知作成業務委託料<br>標準システム事務代行委託料<br>レセプト管理システム運用委託料<br>被扶養者情報提供業務委託料<br>支給決定通知作成業務委託料 | 12,394,000<br>73,724,055<br>17,483,760<br>247,789,080<br>45,212,475<br>7,720,613<br>25,380,400<br>4,143,944<br>53,515,594<br>190,711,200<br>186,594,367<br>678,688<br>20,428,349 |



(単位：円)

| 歳出               | 項                | 目                | 予算            |             |                        |                           | 現額            |               | 翌年度繰越額        |               |               | 不用額 | 備考 |             |                |               |
|------------------|------------------|------------------|---------------|-------------|------------------------|---------------------------|---------------|---------------|---------------|---------------|---------------|-----|----|-------------|----------------|---------------|
|                  |                  |                  | 当初予算額         | 補正予算額       | 繰越事業費及<br>繰越事業費<br>繰越額 | 繰越費充<br>当及び<br>繰越額<br>増減額 | 計             | 区             | 師<br>分金       |               | 支出済額          |     |    | 繰越費<br>繰越額  | 繰越明許費          | 繰越繰越          |
|                  |                  |                  |               |             |                        |                           |               |               | 13委託料         | 額             |               |     |    |             |                |               |
| 4 審査支払手数料        | 2 高額療養費          | 4 審査支払手数料        | 1,509,915,000 | 35,000,000  | 0                      | 0                         | 1,544,915,000 |               |               | 1,530,127,400 | 0             | 0   | 0  | 14,787,600  |                |               |
|                  |                  |                  | 4,848,864,000 | 0           | 0                      | 0                         | 4,848,864,000 | 13委託料         | 1,544,915,000 | 1,530,127,400 | 0             | 0   | 0  | 14,787,600  | 審査支払委託料        | 1,530,127,400 |
| 1 高額療養費          | 2 高額介護合算療養費      | 1 高額療養費          | 4,257,730,000 | 0           | 0                      | 0                         | 4,257,730,000 |               |               | 4,220,701,503 | 0             | 0   | 0  | 37,028,497  |                |               |
|                  |                  |                  | 4,257,730,000 | 0           | 0                      | 0                         | 4,257,730,000 | 19負担金、補助及び交付金 | 4,257,730,000 | 4,220,701,503 | 0             | 0   | 0  | 37,028,497  | 高額療養費          | 4,220,701,503 |
| 3 その他医療給付費       | 1 葬祭費            | 1 葬祭費            | 591,134,000   | 0           | 0                      | 0                         | 591,134,000   |               |               | 0             | 0             | 0   | 0  | 591,134,000 |                |               |
|                  |                  |                  | 1,566,760,000 | 19,150,000  | 0                      | 0                         | 1,585,900,000 | 19負担金、補助及び交付金 | 591,134,000   | 0             | 0             | 0   | 0  | 591,134,000 |                |               |
| 3 その他医療給付費       | 1 葬祭費            | 1 葬祭費            | 1,566,760,000 | 19,150,000  | 0                      | 0                         | 1,585,900,000 |               |               | 1,545,000,000 | 0             | 0   | 0  | 40,900,000  |                |               |
|                  |                  |                  | 1,566,760,000 | 19,150,000  | 0                      | 0                         | 1,585,900,000 | 19負担金、補助及び交付金 | 1,585,900,000 | 1,545,000,000 | 0             | 0   | 0  | 40,900,000  | 葬祭費            | 1,545,000,000 |
| 3 果財政安定化基金拠出金    | 1 果財政安定化基金拠出金    | 1 果財政安定化基金拠出金    | 460,632,000   | 0           | 0                      | 0                         | 460,632,000   |               |               | 460,632,000   | 0             | 0   | 0  | 0           |                |               |
|                  |                  |                  | 460,632,000   | 0           | 0                      | 0                         | 460,632,000   |               |               | 460,632,000   | 460,632,000   | 0   | 0  | 0           | 0              | 果財政安定化基金拠出金   |
| 4 特別高額医療費共同事業拠出金 | 1 特別高額医療費共同事業拠出金 | 1 特別高額医療費共同事業拠出金 | 28,000,000    | 35,900,000  | 0                      | 0                         | 63,900,000    |               |               | 50,298,094    | 0             | 0   | 0  | 13,601,906  |                |               |
|                  |                  |                  | 28,000,000    | 35,900,000  | 0                      | 0                         | 63,900,000    |               |               | 50,298,094    | 50,298,094    | 0   | 0  | 0           | 13,601,906     |               |
| 4 特別高額医療費共同事業拠出金 | 1 特別高額医療費共同事業拠出金 | 1 特別高額医療費共同事業拠出金 | 28,000,000    | 35,900,000  | 0                      | 0                         | 63,900,000    |               |               | 50,298,094    | 0             | 0   | 0  | 13,601,906  |                |               |
|                  |                  |                  | 28,000,000    | 35,900,000  | 0                      | 0                         | 63,900,000    | 19負担金、補助及び交付金 | 63,900,000    | 50,298,094    | 0             | 0   | 0  | 13,601,906  | 特別高額医療費共同事業拠出金 | 50,298,094    |
| 5 保健事業費          | 1 健康保険増進事業費      | 1 健康診査費          | 1,387,040,000 | 168,219,000 | 0                      | 0                         | 1,555,259,000 |               |               | 1,095,936,137 | 0             | 0   | 0  | 549,322,863 |                |               |
|                  |                  |                  | 1,387,040,000 | 168,219,000 | 0                      | 0                         | 1,555,259,000 |               |               | 1,095,936,137 | 1,095,936,137 | 0   | 0  | 0           | 549,322,863    |               |
| 5 保健事業費          | 1 健康診査費          | 1 健康診査費          | 1,387,040,000 | 0           | 0                      | 0                         | 1,387,040,000 |               |               | 842,744,104   | 0             | 0   | 0  | 544,295,896 |                |               |
|                  |                  |                  | 1,387,040,000 | 0           | 0                      | 0                         | 1,387,040,000 | 13委託料         | 1,374,771,000 | 850,476,082   | 0             | 0   | 0  | 544,295,896 | 健康診査委託料        | 850,476,082   |
| 5 保健事業費          | 1 健康診査費          | 1 健康診査費          | 1,387,040,000 | 0           | 0                      | 0                         | 1,387,040,000 |               |               | 12,268,072    | 0             | 0   | 0  | 928         |                |               |
|                  |                  |                  | 1,387,040,000 | 0           | 0                      | 0                         | 1,387,040,000 | 19負担金、補助及び交付金 | 12,269,000    | 12,268,072    | 0             | 0   | 0  | 928         | 健康診査特別交付金      | 12,268,072    |

(単位：円)

歳出

| 款       | 項              | 目                   | 予          |               |                    | 算        |               |   | 現 |   |   | 額   |       |     | 支出額           | 翌年度繰越額        |     |   | 不用額        | 備考  |
|---------|----------------|---------------------|------------|---------------|--------------------|----------|---------------|---|---|---|---|-----|-------|-----|---------------|---------------|-----|---|------------|---|
|         |                |                     | 当初予算額      | 補正予算額         | 繰越事業費及び予備費充当並びに繰越額 | 繰越事業費繰越額 | 繰越額           | 計 | 区 | 分 | 節 | 繰越額 | 繰越明許費 | 繰越額 |               | 繰越額           | 繰越額 |   |            |   |
| 6 基金積立金 | 1 基金積立金        | 2 その他繰越増進費          | 0          | 168,219,000   | 0                  | 0        | 168,219,000   |   |   |   |   |     |       |     | 168,192,033   | 0             | 0   | 0 | 5,026,967  | 市町村長寿健康増進事業費補助金<br>168,192,033              |
|         |                |                     | 17,000,000 | 8,341,882,000 | 0                  | 0        | 8,358,882,000 |   |   |   |   |     |       |     | 8,335,285,678 | 0             | 0   | 0 | 23,616,322 |   |
|         |                |                     | 17,000,000 | 8,341,882,000 | 0                  | 0        | 8,358,882,000 |   |   |   |   |     |       |     |               | 8,335,285,678 | 0   | 0 | 0          | 23,616,322                                  |
| 6 基金積立金 | 1 保険給付費支払基金積立金 | 1 保険給付費支払基金積立金      | 10,000,000 | 4,984,207,000 | 0                  | 0        | 4,994,207,000 |   |   |   |   |     |       |     | 4,975,306,614 | 0             | 0   | 0 | 18,900,386 | 保険給付費支払基金積立金<br>4,970,590,765               |
|         |                |                     | 17,000,000 | 8,341,882,000 | 0                  | 0        | 8,358,882,000 |   |   |   |   |     |       |     | 8,335,285,678 | 0             | 0   | 0 | 23,616,322 |   |
|         |                |                     | 17,000,000 | 8,341,882,000 | 0                  | 0        | 8,358,882,000 |   |   |   |   |     |       |     | 8,335,285,678 | 0             | 0   | 0 | 23,616,322 |   |
| 7 公債費   | 1 公債費          | 2 後期高齢者医療制度等特別基金積立金 | 7,000,000  | 3,357,675,000 | 0                  | 0        | 3,364,675,000 |   |   |   |   |     |       |     | 3,359,959,064 | 0             | 0   | 0 | 4,715,936  | 後期高齢者医療制度等特別基金積立金<br>3,357,673,472          |
|         |                |                     | 40,000,000 | 0             | 0                  | 0        | 40,000,000    |   |   |   |   |     |       |     | 0             | 0             | 0   | 0 | 40,000,000 |   |
|         |                |                     | 40,000,000 | 0             | 0                  | 0        | 40,000,000    |   |   |   |   |     |       |     | 3,364,675,000 | 0             | 0   | 0 | 4,715,936  | 後期高齢者医療制度等特別基金積立金<br>3,357,673,472          |
| 8 諸支出金  | 1 償還金及び還付加算金   | 1 還付金               | 40,112,000 | 4,359,220,000 | 0                  | 0        | 4,399,332,000 |   |   |   |   |     |       |     | 4,388,527,665 | 0             | 0   | 0 | 30,804,335 |   |
|         |                |                     | 40,000,000 | 0             | 0                  | 0        | 40,000,000    |   |   |   |   |     |       |     | 0             | 0             | 0   | 0 | 40,000,000 |   |
|         |                |                     | 40,000,000 | 0             | 0                  | 0        | 40,000,000    |   |   |   |   |     |       |     | 4,388,527,665 | 0             | 0   | 0 | 30,804,335 |   |
| 8 諸支出金  | 1 償還金及び還付加算金   | 1 還付金               | 40,010,000 | 70,000,000    | 0                  | △400,000 | 109,610,000   |   |   |   |   |     |       |     | 96,702,570    | 0             | 0   | 0 | 12,907,430 | 保険料還付金<br>96,702,570                        |
|         |                |                     | 40,000,000 | 0             | 0                  | 0        | 40,000,000    |   |   |   |   |     |       |     | 0             | 0             | 0   | 0 | 40,000,000 |   |
|         |                |                     | 40,000,000 | 0             | 0                  | 0        | 40,000,000    |   |   |   |   |     |       |     | 109,610,000   | 0             | 0   | 0 | 12,907,430 | 保険料還付金<br>96,702,570<br>3目23新へ流用<br>400,000 |
| 8 諸支出金  | 2 償還金          | 2 償還金               | 2,000      | 4,276,720,000 | 0                  | 0        | 4,276,722,000 |   |   |   |   |     |       |     | 4,261,464,449 | 0             | 0   | 0 | 15,257,551 | 国庫支出金等返還金<br>4,261,464,449                  |
|         |                |                     | 40,000,000 | 0             | 0                  | 0        | 40,000,000    |   |   |   |   |     |       |     | 0             | 0             | 0   | 0 | 40,000,000 |   |
|         |                |                     | 40,000,000 | 0             | 0                  | 0        | 40,000,000    |   |   |   |   |     |       |     | 4,276,722,000 | 0             | 0   | 0 | 15,257,551 |   |

歳出 (単位：円)

| 款     | 項     | 目            | 予               |                |     | 算       |                 |     | 現   |     |     | 額   |     |                 | 支出済額 | 翌年度繰越額 |     |               | 不用額 | 備         | 考       |
|-------|-------|--------------|-----------------|----------------|-----|---------|-----------------|-----|-----|-----|-----|-----|-----|-----------------|------|--------|-----|---------------|-----|-----------|---------|
|       |       |              | 当初予算額           | 補正予算額          | 繰越額 | 繰越額     | 繰越額             | 繰越額 | 繰越額 | 繰越額 | 繰越額 | 繰越額 | 繰越額 | 繰越額             |      | 繰越額    | 繰越額 | 繰越額           |     |           |         |
|       |       | 3 還付加算金      | 100,000         | 0              | 0   | 400,000 | 500,000         |     |     |     |     |     |     | 437,400         | 0    | 0      | 0   | 62,600        |     | 還付加算金     | 437,400 |
|       |       | 4 高額療養費特別支給金 | 0               | 12,500,000     | 0   | 0       | 12,500,000      |     |     |     |     |     |     | 9,923,246       | 0    | 0      | 0   | 2,576,754     |     | 1目23節から流用 | 400,000 |
| 9 予備費 |       |              | 10,000,000      | 0              | 0   | 0       | 10,000,000      |     |     |     |     |     |     | 0               | 0    | 0      | 0   | 10,000,000    |     |           |         |
|       | 1 予備費 |              | 10,000,000      | 0              | 0   | 0       | 10,000,000      |     |     |     |     |     |     | 0               | 0    | 0      | 0   | 10,000,000    |     |           |         |
|       |       | 1 予備費        | 10,000,000      | 0              | 0   | 0       | 10,000,000      |     |     |     |     |     |     | 0               | 0    | 0      | 0   | 10,000,000    |     |           |         |
|       |       |              |                 |                |     |         |                 |     |     |     |     |     |     | 0               | 0    | 0      | 0   | 10,000,000    |     |           |         |
| 歳出    | 合計    |              | 437,061,912,000 | △1,723,743,000 | 0   | 0       | 435,338,169,000 |     |     |     |     |     |     | 425,960,043,853 | 0    | 0      | 0   | 9,388,119,142 |     |           |         |



## 財産に関する調書

1 物 品

(単位：台)

| 区 分    | 前年度末現在高 | 決算年度中増減高 | 決算年度末現在高 |
|--------|---------|----------|----------|
| 事務用機器類 | 16      | 0        | 16       |

\*取得価格100万円以上の重要物品

2 基 金

(単位：円)

| 区 分             | 前年度末現在高       | 決算年度中増減高      | 決算年度末現在高      |
|-----------------|---------------|---------------|---------------|
| 後期高齢者医療制度臨時特例基金 | 3,192,480,728 | 691,749,915   | 3,884,230,643 |
| 保険給付費支払基金       | 4,209,149,000 | 4,871,516,614 | 9,080,665,614 |

